

(₹, in Lakhs)

STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2016

Particulars	Quarter Ended			Year Ended	
	31.03.2016 Audited	31.12.2015 Un-audited	31.03.2015 Audited	31.03.2016 Audited	31.03.2015 Audited
1. Income from Operations					
(a) Net Sales / Income from Operations (Net of excise duty)	1,014.31	1,253.18	1,551.49	5,639.85	5,253.51
(b) Other Operating Income	75.72	40.83	32.59	245.41	249.12
Total Income from Operation(net)	1,090.03	1,294.01	1,584.08	5,885.26	5,502.63
2. Expenses					
(a) Cost of Materials consumed	-	-	-	-	-
(b) Purchase of stock-in-trade	871.85	1,090.11	1,349.35	4,957.85	4,393.82
(c) Changes in inventories of finished goods, work-in-progress and	4.41	5.61	19.54	36.32	26.66
(d) Employee benefits expense	90.94	75.20	72.25	314.28	277.89
(e) Depreciation and amortisation expense	4.45	4.20	12.01	16.52	28.68
(f) Other expenses	194.96	176.53	174.83	812.65	862.65
Total Expenses	1,166.61	1,351.65	1,627.98	6,064.98	5,589.70
3. Profit / (Loss) from operations before other income, finance costs &	- 76.58	- 57.64	- 43.90	- 179.72	- 87.07
4. Other Income	64.35	63.61	44.74	263.81	186.10
5. Profit/ (Loss) from ordinary activities before finance costs &	- 12.23	5.97	0.84	84.09	99.03
6. Finance Costs	-	-	-	-	0.02
7. Profit/(Loss) from ordinary activities after finance costs but	- 12.23	5.97	0.84	84.09	99.01
8. Exceptional Items	-	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7±8)	- 12.23	5.97	0.84	84.09	99.01
10. Tax Expense	- 12.18	1.20	1.97	- 9.17	6.59
11. Net Profit / (Loss) from ordinary activities after tax (9 ±10)	- 0.05	4.77	- 1.13	93.26	92.42
12. Extraordinary Items (Net of Tax Expenses)	-	-	-	-	-
13. Net Profit / (Loss) for the period (11±12)	- 0.05	4.77	- 1.13	93.26	92.42
14. Paid-up equity share capital (Face Value ₹ 10 per share)	600.00	600.00	600.00	600.00	600.00
15. Reserves excluding Revaluation Reserves as per balance sheet of	-	-	-	1,198.16	1,141.01
16. (i) Earnings per Share (before extraordinary items)					
(a) Basic (₹)	- 0.00	0.08	- 0.02	1.55	1.54
(b) Diluted (₹)	- 0.00	0.08	- 0.02	1.55	1.54
16.(ii) Earnings per Share (after extraordinary items)					
(a) Basic (₹)	- 0.00	0.08	- 0.02	1.55	1.54
(b) Diluted (₹)	- 0.00	0.08	- 0.02	1.55	1.54

Notes:

- The above results were reviewed by the Audit Committee and the same were approved by the Board of Directors at their Meetings held on 26th May 2016.
- Figures for previous year /period have been re-grouped/restated wherever necessary to conform to current years / period's classification.
- The figures of the quarter ended March 31, are the balancing figures between the audited figures in respect of full financial year and the published years to date figures up to the third quarter of the respective financial years.
- The Board of Directors at their meeting held on 26th May, 2016, has recommended a final dividend for the year ended 31st March, 2016, of Rs. 0.50 per share (5%) on 60,00,000 equity shares of Rs. 10/- each. Payment is subject to the approval of the shareholders in the ensuing Annual General Meeting of the Company to be held on September 26, 2016. The book closure date for the purpose of payment of the final dividend is 20th September, 2015 to 26th September, 2016 (both days inclusive).

Place : Kolkata

Date : 26th May 2016

Rohan Ghosh
(Managing Director)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 31ST MARCH 2016

('In lakhs)

Particulars	Quarter Ended			Year Ended	
	31.03.2016 Audited	31.12.2015 Un-audited	31.03.2015 Audited	31.03.2016 Audited	31.03.2015 Audited
1. Segment Revenue					
Druk	578.86	793.53	1,191.92	3,945.07	3,841.38
C3-Retail	435.45	459.65	359.57	1,694.78	1,412.13
Total	1,014.31	1,253.18	1,551.49	5,639.85	5,253.51
Less : Inter Segment Revenue	-	-	-	-	-
Net Sales / Income From Operations	1,014.31	1,253.18	1,551.49	5,639.85	5,253.51
2. Segment Results (Profit) (+)/Loss (-) before Tax and interest from each segment					
Druk	- 24.21	- 5.57	3.21	50.66	117.84
C3-Retail	11.98	11.54	- 2.37	33.43	- 18.81
Total	- 12.23	5.97	0.84	84.09	99.03
Less :					
(i) Interest	-	-	-	-	0.02
(ii) Other Un-allocable Expenditure net off	-	-	-	-	-
(iii) Un-allocable Income	-	-	-	-	-
Total Profit Before Tax	- 12.23	5.97	0.84	84.09	99.01
3. Capital Employed (Segment assets - Segment Liabilities)					
Druk	3,342.78	3,356.85	3,282.95	3,342.78	3,282.95
C3-Retail	- 1,508.51	- 1,522.53	- 1,541.94	- 1,508.51	- 1,541.94
Total	1,834.27	1,834.32	1,741.01	1,834.27	1,741.01
				-	-

Place : Kolkata
Date : 26th May 2016

Rohan Ghosh
(Managing Director)

STATEMENT OF ASSETS AND LIABILITIES

Particulars		As at 31st March 2016 (Audited)	As at 31st March 2015 (Audited)
A.	EQUITY AND LIABILITIES		
1	Shareholder's funds		
	(a) Share Capital	600.00	600.00
	(b) Reserve & Surplus	1,198.16	1,141.01
	(c) Money received against share warrants	-	0.00
	Sub total -Shareholder's funds	1,798.16	1,741.01
2	Share Application money pending allotment	-	-
3	Minority Interest	-	-
4	Non-current liabilities		
	(a) Long term borrowings	-	-
	(b) Deferred tax liabilities (net)	-	-
	(c) Other long term liabilities	35.60	41.64
	(d) Long term provisions	63.56	53.28
	Sub total -Non current liabilities	99.16	94.92
5	Current liabilities		
	(a) Short-term borrowings	-	0.00
	(b) Trade Payables	3,472.80	3,248.75
	(c) Other current liabilities	579.00	557.11
	(d) Short term provisions	66.80	82.25
	Sub total - Current liabilities	4,118.60	3,888.11
	TOTAL - EQUITY AND LIABILITIES	6,015.92	5,724.04
B.	ASSETS		
1	Non-current assets		
	(a) Fixed assets	82.97	88.55
	(b) Goodwill on consolodation	-	-
	(c) Non current investment	86.34	86.47
	(d) Deferred tax assets (net)	12.01	6.81
	(e) Long-term loans and advances	1,286.69	1,287.51
	(f) Other non-current assets	3.79	0.21
	Sub total -Non current assets	1,471.80	1,469.55
2	Current assets		
	(a) Current Investments	-	-
	(b) Inventories	246.89	210.56
	(c) Trade Receivables	3,536.12	3,384.04
	(d) Cash & cash equivalents	305.08	137.58
	(d) Short-term loans and advances	453.44	518.07
	(e) Other current assets	2.59	4.24
	Sub total Current assets	4,544.12	4,254.49
	TOTAL - ASSETS	6,015.92	5,724.04

Place : Kolkata
Date : 26th May 2016

Rohan Ghosh
(Managing Director)