

TAI INDUSTRIES LIMITED

CIN: L01222WB1983PLC059695

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Regd. Office : 53-A, Mirza Ghalib Street, Kolkata - 700 016

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE PART - I QUARTER ENDED 30TH JUNE 2015

(₹ in lakhs)

Sl. no.	Particulars	Quarter Ended			Year Ended
		30.06.2015 Un-audited	31.03.2015 Audited*	30.06.2014 Un-Audited	31.03.2015 Audited
1.	Income from operations				
	(a) Net Sales / Income from Operations	1,591.20	1,551.49	1,411.02	5,253.51
2.	Expenses				
	(a) Purchases of stock-in-trade	1,359.28	1,349.35	1,210.99	4,393.82
	(b) Changes in inventories of stock-in-trade	(12.56)	19.54	0.88	26.66
	(c) Employee benefits expense	74.55	72.25	69.55	277.89
	(d) Depreciation and amortisation expense	3.79	12.01	7.87	28.67
	(e) Other expenses	261.77	174.83	209.06	862.66
	Total Expenses	1,686.83	1,627.98	1,498.35	5,589.70
3.	Profit / (Loss) from operations before other income, finance costs & exceptional items (1-2)	(95.63)	(76.49)	(87.33)	(336.19)
4.	Other Income	102.07	77.33	108.08	435.22
5.	Profit/ (Loss) from ordinary activities before finance cost & exceptional items (3+4)	6.44	0.84	20.75	99.03
6.	Finance Costs	-	-	0.02	0.02
7.	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	6.44	0.84	20.73	99.01
8.	Prior Period /Exceptional Items	-	-	-	-
9.	Profit / (Loss) from ordinary activities before tax (7-8)	6.44	0.84	20.73	99.01
10.	Tax Expense	1.11	1.97	3.81	6.59
11.	Net Profit / (Loss) from ordinary activities after tax (9-10)	5.33	(1.13)	16.92	92.42
12.	Extraordinary Items (Net of Tax Expenses)	-	-	-	-
13.	Net Profit / (Loss) for the period (11-12)	5.33	(1.13)	16.92	92.42
14.	Paid-up equity share capital (Face Value - Rs. 10 per share)	600.00	600.00	600.00	600.00
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1,141.01
16.	Earnings per Share (EPS)	0.09	(0.02)	0.28	1.54

PART - II

SELECTED INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2015

A. PARTICULARS OF SHAREHOLDING		QUARTER ENDED 30.06.2015			
1.	Public Shareholding				
	- Number of Shares	4,784,000	4,784,000	4,784,000	4,784,000
	- Percentage of Shareholding	79.73	79.73	79.73	79.73
2.	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered(Number of Shares)	-	-	-	-
	b) Non - Encumbered				
	- Number of Shares	1,216,000	1,216,000	1,216,000	1,216,000
	- Percentage of Shares (as a % of total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
	- Percentage of Shares (as a % of total Share Capital of the Company)	20.27	20.27	20.27	20.27
B. INVESTOR COMPLAINTS		QUARTER ENDED 30.06.2015			
Pending at the beginning of the quarter		NIL			
Received during the quarter		NIL			
Disposed of during the quarter		NIL			
Remaining unresolved at the end of the quarter		NIL			

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2015

(₹. in lakhs)

Sl. no.	Particulars	Quarter Ended			Year Ended
		30.06.2015 Un-audited	31.03.2015 Audited	30.06.2014 Un-Audited	31.03.2015 Audited
1.	Segment Revenue				
	Druk	1,197.53	1,191.92	1,099.52	3,892.09
	C3-Retail	393.67	359.57	311.50	1,207.90
		1,591.20	1,551.49	1,411.02	5,099.99
2.	Other Income				
	Druk	83.98	62.68	90.22	362.20
	C3-Retail	18.09	14.65	17.86	82.39
		102.07	77.33	108.08	444.59
3.	Segmentwise Results (Profit & Loss before tax and interest)				
	Druk	4.22	9.47	37.70	141.92
	C3-Retail	6.01	3.38	(9.08)	(11.41)
		10.23	12.85	28.62	130.51
	Interest	-	-	0.02	1.69
	Depreciation	3.79	12.01	7.87	23.78
	Profit before Tax from ordinary activity	6.44	0.84	20.73	105.04
	Prior Period & Extraordinary Item	-	-	-	-
	Tax	1.11	1.97	3.81	26.75
	Total Profit after Tax	5.33	(1.13)	16.92	78.29
4.	Segmentwise Capital Employed				
	Druk	3,284.08	3,333.50	3,254.04	3,275.06
	C3-Retail	(1,537.75)	(1,541.94)	(1,537.99)	(1,510.60)
		1,746.33	1,791.56	1,716.05	1,764.46

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 10th August 2015. Limited review of these results under clause 41 of the Listing agreement has been carried out by the Statutory Auditors.
- Computation of deferred tax asset/ liabilities will be considered at the year end.
- Figures for previous year /period have been re-grouped/restated wherever necessary to conform to current period's classification
- * The figures in respect of the results for preceding quarter ended March 31 2015, are the balancing figures between the audited financial results in respect of full financial year ended March 31, 2015 and the unaudited published figures up to the third quarter of the previous financial year.

By Order of the Board
For Tai Industries Ltd.
Rohan Ghosh
Managing Director

Place : Kolkata

Date : 10th August 2015