

TAI INDUSTRIES LIMITED

Regd. Office : 53-A, Mirza Ghalib Street, Kolkata - 700 016

PART - I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & 3 MONTHS ENDED 30TH JUNE 2013 (₹ in lakhs)

Sl. no.	Particulars	Quarter Ended			Year Ended
		30.06.2013 Un-audited	31.03.2013 Audited	30.06.2012 Un-Audited	31.03.2013 Audited
1.	Income from operations				
	(a) Net Sales / Income from Operations	1,073.11	1,054.91	1,237.15	5,021.70
2.	Expenses				
	(a) Purchases of stock-in-trade	843.70	801.48	894.84	4,120.39
	(b) Changes in inventories of stock-in-trade	7.00	(28.87)	135.55	46.59
	(c) Employee benefits expense	75.32	85.32	72.83	305.11
	(d) Depreciation and amortisation expense	5.68	6.94	6.44	26.47
	(e) Other expenses	214.08	325.24	216.41	950.05
	Total Expenses	1,145.78	1,190.11	1,326.07	5,448.61
3.	Profit / (Loss) from operations before other income, finance costs & exceptional items (1-2)	(72.67)	(135.20)	(88.92)	(426.91)
4.	Other Income	93.02	143.22	94.77	498.75
5.	Profit/ (Loss) from ordinary activities before finance cost & exceptional items (3+4)	20.35	8.02	5.85	71.84
6.	Finance Costs	1.33	2.36	0.55	6.02
7.	Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5-6)	19.02	5.66	5.30	65.82
8.	Prior Period /Exceptional Items	-	-	-	-
9.	Profit / (Loss) from ordinary activities before tax (7-8)	19.02	5.66	5.30	65.82
10.	Tax Expense	-	(2.92)	-	(2.92)
11.	Net Profit / (Loss) from ordinary activities after tax (9-10)	19.02	8.58	5.30	68.74
12.	Extraordinary Items (Net of Tax Expenses)	-	-	-	-
13.	Net Profit / (Loss) for the period (11-12)	19.02	8.58	5.30	68.74
14.	Paid-up equity share capital (Face Value -Rs. 10 per share)	600.00	600.00	600.00	600.00
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1,086.18
16.	Earnings per Share (EPS)	0.32	0.14	0.09	1.15

PART - II SELECTED INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2013

A. PARTICULARS OF SHAREHOLDING					
1.	Public Shareholding				
	- Number of Shares	4,784,000	4,784,000	4,784,000	4,784,000
	- Percentage of Shareholding	79.73	79.73	79.73	79.73
2.	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered (Number of Shares)	-	-	-	-
	b) Non - Encumbered	-	-	-	-
	- Number of Shares	12,16,000	12,16,000	12,16,000	12,16,000
	- Percentage of Shares (as a % of total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
	- Percentage of Shares (as a % of total Share Capital of the Company)	20.27	20.27	20.27	20.27
B. INVESTOR COMPLAINTS		QUARTER ENDED 30.06.2013			
	Pending at the beginning of the quarter			NIL	
	Received during the quarter			NIL	
	Disposed of during the quarter			NIL	
	Remaining unresolved at the end of the quarter			NIL	

Notes :

1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 2nd August 2013. Limited Reiew of these results under clause 41 of the Listing Aggrement has been completed by the Statutory Auditors.

2) Previous period figures have been re-grouped/restated wherever necessary to conform to this period's classification.

SEGMENT WISE REVENUE AND RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013 (₹. in lakhs)

Sl. no.	Particulars	Quarter Ended			Year Ended
		30.06.2013 Un-audited	31.03.2013 Audited	30.06.2012 Un-Audited	31.03.2013 Audited
1.	Segment Revenue				
	Druk	784.77	824.12	975.07	3,998.16
	C3-Retail	288.34	230.79	262.08	1,023.54
		1,073.11	1,054.91	1,237.15	5,021.70
2.	Other Income				
	Druk	75.17	124.67	75.30	421.05
	C3-Retail	17.85	18.55	19.47	77.70
		93.02	143.22	94.77	498.75
3.	Segmentwise Results (Profit & Loss before tax and interest)				
	Druk	35.01	18.05	16.97	102.77
	C3-Retail	(8.98)	(3.09)	(4.68)	(4.46)
		26.03	14.96	12.29	98.31
	Interest	1.33	2.36	0.55	6.02
	Depreciation	5.68	6.94	6.44	26.47
	Profit before Tax from ordinary activity	19.02	5.66	5.30	65.82
	Prior Period & Extraordinary Item	-	-	-	-
	Tax	-	(2.92)	-	(2.92)
	Total Profit after Tax	19.02	8.58	5.30	68.74
4.	Segmentwise Capital Employed				
	Druk	3,202.96	3,170.37	3,093.11	3,170.37
	C3-Retail	(1,497.76)	(1,484.19)	(1,470.37)	(1,484.19)
		1,705.20	1,686.18	1,622.74	1,686.18

**By Order of the Board
For Tai Industries Ltd.
Wangchuk Dorji
Managing Director**

Place : Kolkata
Date : 2nd August 2013