

TAI INDUSTRIES LIMITED

Regd. Office : 53-A, Mirza Ghalib Street, Kolkata - 700 016

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011 (₹ in lakhs) (Except Shares and EPS)

Sl. No.	Particulars	Quarter Ended		Year ended
		30.06.11 Un-audited	30.06.10 Un-audited	31.03.11 Audited
1.	Net Sales / Revenue from Operations	1,514.33	2,491.95	8,139.90
2.	Expenditure			
	a. (Increase)/decrease in stock-in-trade	87.37	(64.99)	(200.33)
	b. Purchase of traded goods	1,053.46	2,094.88	6,975.85
	c. Employees Cost	64.27	51.68	242.17
	d. Depreciation	6.79	7.34	30.09
	e. Other expenditure	302.04	401.30	1,240.48
	Total	1,513.93	2,490.21	8,288.26
3.	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	0.40	1.74	(148.36)
4.	Other Income	25.56	31.34	234.93
5.	Profit before Interest & Other Exceptional Items (3+4)	25.96	33.08	86.57
6.	Interest	0.33	0.33	1.31
7.	Profit after Interest but before Exceptional Items (5-6)	25.63	32.75	85.26
8.	Prior-period/ Exceptional Items	-	-	-
9.	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	25.63	32.75	85.26
10.	Tax Expenses	-	5.90	(1.92)
11.	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	25.63	26.85	87.18
12.	Extraordinary Items (Net of Tax Expenses)	-	-	-
13.	Net Profit (+)/Loss(-) for the period (11-12)	25.63	26.85	87.18
14.	Paid-up equity share capital	600.00	600.00	600.00
	Face value	10.00	10.00	10.00
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous year	-	-	970.54
16.	Earning per Share (EPS)	0.43	0.45	1.45
17.	Public Shareholding			
	- Number of Shares	4,784,000	4,784,000	4,784,000
	- Percentage of Holding	79.73	79.73	79.73
18.	Promoters and Promoter Group Shareholdings			
	a) Pledged/Encumbered	-	-	-
	b) Non - Encumbered			
	- Number of Shares	12,16,000	12,16,000	12,16,000
	- Percentage of Shares	100%	100%	100%
	As a % of total shareholding of Promoter and Promoter Group - Percentage of Shares (as a % of total share Capital of the Co.)	20.27	20.27	20.27

SEGMENTWISE REVENUE AND RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011 (₹ in lacs)

Sl. No.	Particulars	Quarter Ended		Year ended
		30.06.11 Un-audited	30.06.10 Un-audited	31.03.11 Audited
1.	Products (Segment Revenue)			
	Fruit Products	729.77	714.04	2,503.32
	Calcium Carbide	183.93	193.48	552.84
	Charcoal	338.49	455.79	1,743.61
	Manganese	113.01	995.79	2,842.56
	Others	-	-	-
	C3-Retail	149.13	132.85	497.57
	Total	1,514.33	2,491.95	8,139.90
2.	Other Income	25.56	31.34	234.93
3.	Segmentwise Results			
	(Profit & Loss before tax and interest)			
	Products (Segmentwise Results)			
	Fruit Products	31.47	27.93	59.74
	Calcium Carbide	5.52	5.63	43.30
	Charcoal	5.08	4.09	20.14
	Manganese	0.24	4.42	45.07
	Others	-	0.05	0.42
	C3-Retail	(9.56)	(1.70)	(52.01)
	Total	32.75	40.42	116.66
	Interest	0.33	0.33	1.31
	Depreciation	6.79	7.34	30.09
	Profit before Tax from ordinary activity	25.63	32.75	85.26
	Prior Period & Extraordinary Item	-	-	-
	Tax	-	5.90	(1.92)
	Total Profit after Tax	25.63	26.85	87.18

Notes on segment information : Segmental Capital employed, Fixed assets used in the Company's business and liabilities contracted have not been identified to any particular reportable segments. The Company believes that it is currently not practical to provide segment disclosures relating to total assets and liabilities.

- Notes:**
- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 27th July 2011. The Statutory Auditors have carried out a limited review of the above financial results.
 - Provision for deferred tax liability / assets will be considered at the year end.
 - Status of Investors' Complaints during the quarter ended 30.06.11

Pending as on 01.04.2011	Received During the Quarter	Disposed off During the Quarter	Pending at the end of the Quarter 30.06.2011
NIL	NIL	NIL	NIL

**By Order of the Board
For Tai Industries Ltd.
Wangchuk Dorji
Managing Director**

Place : Kolkata
Date : 27.07.2011