

TAI INDUSTRIES LIMITED

Regd. Office : 53-A, Mirza Ghalib Street, Kolkata - 700 016

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2011

(Rs. in lakhs)

(Except Shares and EPS)

Sl. No.	Particulars	Quarter Ended		Year Ended	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
1.	Net Sales / Revenue from Operations	1,822.10	1,934.14	8,139.90	6,054.25
2.	Expenditure				
	a. (Increase)/decrease in stock-in-trade	(213.84)	20.45	(200.33)	23.14
	b. Purchase of traded goods	1,687.88	1,599.77	6,975.85	5,081.37
	c. Employees Cost	88.78	48.33	242.17	188.20
	d. Depreciation	7.43	9.20	30.09	38.52
	e. Other expenditure	271.56	308.04	1,240.48	862.68
	Total	1,841.81	1,985.79	8,288.26	6,193.91
3.	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	(19.71)	(51.65)	(148.36)	(139.66)
4.	Other Income	20.22	53.83	234.93	166.07
5.	Profit before Interest & Other Exceptional Items (3+4)	0.51	2.18	86.57	26.41
6.	Interest	0.33	0.32	1.31	3.45
7.	Profit after Interest but before Exceptional Items (5-6)	0.18	1.86	85.26	22.96
8.	Prior-period/ Exceptional Items	-	-	-	-
9.	Net Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	0.18	1.86	85.26	22.96
10.	Tax Expenses	(7.82)	(1.40)	(1.92)	(1.40)
11.	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	8.00	3.26	87.18	24.36
12.	Paid-up equity share capital	600.00	600.00	600.00	600.00
	Face value	10.00	10.00	10.00	10.00
13.	Reserve excluding Revaluation Reserves as per balance sheet of previous year	-	-	-	-
14.	Earning per Share (EPS)	0.13	0.05	1.45	0.41
15.	Public Shareholding				
	- Number of Shares	4,784,000	4,784,000	4,784,000	4,784,000
	- Percentage of Holding	79.73	79.73	79.73	79.73
16.	Promoters and Promoter Group Shareholdings				
	a) Pledged/Encumbered	-	-	-	-
	b) Non - Encumbered				
	- Number of Shares	12,16,000	12,16,000	12,16,000	12,16,000
	- Percentage of Shares	100%	100%	100%	100%
	As a % of total shareholding of Promoter and Promoter Group - Percentage of Shares (as a % of total share Capital of the Co.)	20.27	20.27	20.27	20.27

SEGMENT WISE REVENUE AND RESULTS FOR THE FINANCIAL YEAR ENDED 31ST MARCH 2011

(Rs. in lacs)

Sl. No.	Particulars	Quarter Ended		Year Ended	
		31.03.2011 Audited	31.03.2010 Audited	31.03.2011 Audited	31.03.2010 Audited
1.	Products (Segment Revenue)				
	Fruit Products	681.95	581.64	2,503.32	2,157.06
	Calcium Carbide	115.56	136.38	552.84	501.89
	Charcoal	468.46	201.47	1,743.61	1,168.35
	Manganese	428.56	894.19	2,842.56	1,743.81
	LAMC	-	-	-	1.55
	Others	-	-	-	-
	C3-Retail	127.57	120.46	497.57	481.59
	Total	1,822.10	1,934.14	8,139.90	6,054.25
2.	Other Income	20.22	53.83	234.93	166.07
3.	Segmentwise Results				
	(Profit & Loss before tax and interest)				
	Products (Segmentwise Results)				
	Fruit Products	16.40	19.99	59.74	31.91
	Calcium Carbide	1.67	2.71	43.30	47.94
	Charcoal	1.60	4.43	20.14	36.74
	Manganese	1.76	1.22	45.07	15.76
	LAMC	-	(0.03)	-	0.01
	Others	(0.01)	9.42	0.42	19.80
	C3-Retail	(13.48)	(26.36)	(52.01)	(87.23)
	Total	7.94	11.38	116.66	64.93
	Interest	0.33	0.32	1.31	3.45
	Depreciation	7.43	9.20	30.09	38.52
	Profit before Tax from ordinary activity	0.18	1.86	85.26	22.96
	Tax	(7.82)	(1.40)	(1.92)	(1.40)
	Total Profit after Tax	8.00	3.26	87.18	24.36

Notes on segment information : Segmental Capital employed, Fixed assets used in the Company's business and liabilities contracted have not been identified to any particular reportable segments. The Company believes that it is currently not practical to provide segment disclosures relating to total assets and liabilities.

Notes:

- The above audited financial results for the year ended March 31, 2011 have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 23rd May 2011.
- Previous year / period figures have been regrouped / rearranged wherever considered necessary.
- Status of Investors' Complaints during the quarter ended 31.03.11

Pending as on 01.01.2011	Received During the Quarter	Disposed off During the Quarter	Pending at the end of the Quarter 31.03.2011
NIL	NIL	NIL	NIL

**By Order of the Board
For Tai Industries Ltd.**

**Wangchuk Dorji
Managing Director**

Place : Kolkata
Date : 23.05.2011