

TAI INDUSTRIES LIMITED

Regd. Office : 53-A, Mirza Ghalib Street, Kolkata - 700 016

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2010

(Rs. in lakhs)
(Except Shares and EPS)

Sl. No.	Particulars	Quarter Ended		9 Months Ended		Year ended
		31.12.10 Un-Audited	31.12.09 Un-Audited	31.12.10 Un-Audited	31.12.09 Un-Audited	31.03.10 (Audited)
1.	Net Sales / Revenue from Operations	1,710.88	1,549.81	6,317.80	4,120.11	6,054.25
2.	Expenditure					
	a. (Increase)/decrease in stock-in-trade	(15.78)	(78.76)	13.51	2.69	23.14
	b. Purchase of traded goods	1,384.48	1,453.46	5,287.97	3,481.60	5,081.37
	c. Employees Cost	51.89	47.67	153.39	139.87	188.20
	d. Depreciation	7.85	9.85	22.66	29.32	38.52
	e. Other expenditure	305.37	167.84	968.92	554.64	862.68
	Total	1,733.81	1,600.06	6,446.45	4,208.12	6,193.91
3.	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	(22.93)	(50.25)	(128.65)	(88.01)	(139.66)
4.	Other Income	30.20	17.67	214.71	112.24	166.07
5.	Profit before Interest & Other Exceptional Items (3+4)	7.27	(32.58)	86.06	24.23	26.41
6.	Interest	0.33	0.33	0.98	3.13	3.45
7.	Profit after Interest but before Exceptional Items (5-6)	6.94	(32.91)	85.08	21.10	22.96
8.	Prior-period/ Exceptional Items	-	-	-	-	-
9.	Net Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	6.94	(32.91)	85.08	21.10	22.96
10.	Tax Expenses	-	-	5.90	-	(1.40)
11.	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	6.94	(32.91)	79.18	21.10	24.36
12.	Paid-up equity share capital	600.00	600.00	600.00	600.00	600.00
	Face value	10.00	10.00	10.00	10.00	10.00
13.	Reserve excluding Revaluation Reserves as per balance sheet of previous year	-	-	-	-	-
14.	Earning per Share (EPS)	0.12	(0.55)	1.32	0.35	0.41
15.	Public Shareholding					
	- Number of Shares	4,784,000	4,784,000	4,784,000	4,784,000	4,784,000
	- Percentage of Holding	79.73	79.73	79.73	79.73	79.73
16.	Promoters and Promoter Group Shareholdings					
	a) Pledged/Encumbered	-	-	-	-	-
	b) Non - Encumbered					
	- Number of Shares	12,16,000	12,16,000	12,16,000	12,16,000	12,16,000
	- Percentage of Shares [As a % of total shareholding of Promoter and Promoter Group	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of total share Capital of the Co.)]	20.27	20.27	20.27	20.27	20.27

SEGMENTWISE REVENUE AND RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2010

(Rs. in lakhs)

Sl. No.	Particulars	Quarter Ended		9 Months Ended		Previous Accounting year ended
		31.12.10 Un-Audited	31.12.09 Un-Audited	31.12.10 Un-Audited	31.12.09 Un-Audited	31.03.10 Audited
1.	Products (Segment Revenue)					
	Fruit Products	553.84	579.00	1,821.37	1,575.42	2,157.06
	Calcium Carbide	136.64	112.30	437.28	365.51	501.89
	Charcoal	135.92	91.48	1,275.15	966.88	1,168.35
	Manganese	772.63	664.56	2,414.00	849.62	1,743.81
	LAMC	-	-	-	1.55	1.55
	Others	-	-	-	-	-
	C3-Retail	111.85	102.47	370.00	361.13	451.59
	Total	1,710.88	1,549.81	6,317.80	4,120.11	6,024.25
2.	Other Income	30.20	17.67	214.71	112.24	166.07
3.	Segmentwise Results					
	(Profit & Loss before tax and interest)					
	Products (Segmentwise Results)					
	Fruit Products	5.05	(32.42)	43.34	11.92	31.91
	Calcium Carbide	17.56	14.20	41.63	45.23	47.94
	Charcoal	4.24	3.80	18.54	32.31	36.74
	Manganese	5.80	4.70	43.31	14.54	15.76
	LAMC	-	-	-	0.04	0.01
	Others	(0.04)	0.32	0.43	10.38	19.80
	C3-Retail	(17.49)	(13.33)	(38.53)	(60.87)	(87.23)
	Total	15.12	(22.73)	108.72	53.55	64.93
	Interest	0.33	0.33	0.98	3.13	3.45
	Depreciation	7.85	9.85	22.66	29.32	38.52
	Profit before Tax from ordinary activity	6.94	(32.91)	85.08	21.10	22.96
	Prior Period & Extraordinary Item	-	-	-	-	-
	Tax	-	-	5.90	-	(1.40)
	Total Profit after Tax	6.94	(32.91)	79.18	21.10	24.36

Notes on segment information : Segmental Capital employed, Fixed assets used in the company's business or liabilities contracted have not been identified to any particular reportable segments. The company believes that it is currently not practical to provide segment disclosures relating to total assets and liabilities.

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 25th January 2011.
- 2) The Statutory Auditors of the company have carried out a Limited Review of the results for the quarter ended 31st December 2010.
- 3) Provision for deferred tax liability / assets will be considered at the year end.
- 4) The figures for the corresponding period have been regrouped or reclassified, wherever necessary.
- 5) Status of Investors' Complaints during the quarter ended 31.12.10

Pending as on 01.10.2010	Received During the Quarter	Disposed off During the Quarter	Pending at the end of the Quarter 31.12.2010
NIL	NIL	NIL	NIL

**For Tai Industries Ltd.
Wangchuk Dorji
Managing Director**

**Place : Kolkata
Date : 25.01.2011**