

TAI INDUSTRIES LIMITED

Regd. Office : 53-A, Mirza Ghalib Street, Kolkata - 700 016

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2010

(Rs. in lakhs)

(Except Shares and EPS)

Sl. No.	Particulars	Quarter Ended		Year Ended	
		31.03.2010 Audited	31.03.2009 Audited	31.03.2010 Audited	31.03.2009 Audited
1.	Net Sales / Revenue from Operations	1,934.14	1,225.85	6,054.25	6,952.47
2.	Expenditure				
	a. (Increase)/decrease in stock-in-trade	20.45	(15.74)	23.14	97.60
	b. Purchase of traded goods	1,599.77	1,046.41	5,081.37	6,035.51
	c. Employees Cost	48.33	47.11	188.20	169.48
	d. Depreciation	9.20	11.75	38.52	49.32
	e. Other expenditure	308.04	212.44	862.68	749.90
	Total	1,985.79	1,301.97	6,193.91	7,101.81
3.	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	(51.65)	(76.12)	(139.66)	(149.34)
4.	Other Income	53.83	37.11	166.07	125.47
5.	Profit before Interest & Other Exceptional Items (3+4)	2.18	(39.01)	26.41	(23.87)
6.	Interest	0.32	2.04	3.45	8.32
7.	Profit after Interest but before Exceptional Items (5-6)	1.86	(41.05)	22.96	(32.19)
8.	Prior-period/ Exceptional Items	-	(2.31)	-	(2.31)
9.	Net Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	1.86	(38.74)	22.96	(29.88)
10.	Tax Expenses	(1.40)	(6.91)	(1.40)	(2.44)
11.	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	3.26	(31.83)	24.36	(27.44)
12.	Net Profit (+)/Loss(-) for the period (11-12)	3.26	(31.83)	24.36	(27.44)
13.	Paid-up equity share capital	600.00	600.00	600.00	600.00
	Face value	10.00	10.00	10.00	10.00
14.	Reserve excluding Revaluation Reserves as per balance sheet of previous year	-	-	-	-
15.	Earning per Share (EPS)	0.05	(0.53)	0.41	(0.46)
16.	Public Shareholding				
	-Number of Shares	4,784,000	4,784,000	4,784,000	4,784,000
	-Percentage of Holding	79.73	79.73	79.73	79.73
17.	Promoters and Promoter Group Shareholdings				
	a) Pledged/Encumbered	-	-	-	-
	b) Non - Encumbered				
	- Number of Shares	12,16,000	12,16,000	12,16,000	12,16,000
	- Percentage of Shares	100%	100%	100%	100%
	(As a % of total shareholding of Promoter and Promoter Group				
	- Percentage of Shares (as a % of total share Capital of the Co.)	20.27	20.27	20.27	20.27

AUDITED SEGMENTWISE REVENUE AND RESULT FOR THE YEAR ENDED 31ST MARCH 2010

(Rs. in lacs)

Sl. No.	Particulars	Quarter Ended		Year Ended	
		31.03.2010 Audited	31.03.2009 Audited	31.03.2010 Audited	31.03.2009 Audited
1.	Products (Segment Revenue)				
	Fruit Products	581.64	455.85	2,157.06	2,199.07
	Calcium Carbide	136.38	184.35	501.89	633.93
	Charcoal	201.47	466.02	1,168.35	1,718.75
	Manganese	894.19	-	1,743.81	1,601.79
	LAMC	-	11.78	1.55	113.54
	Others	-	0.01	-	1.73
	C3-Retail	120.46	107.84	481.59	683.66
	Total	1,934.14	1,225.85	6,054.25	6,952.47
2.	Other Income	53.83	37.11	166.07	125.47
3.	Segmentwise Results				
	(Profit & Loss before tax and interest)				
	Products (Segmentwise Results)				
	Fruit Products	19.99	12.50	31.91	139.85
	Calcium Carbide	2.71	22.80	47.94	49.44
	Charcoal	4.43	1.77	36.74	56.60
	Manganese	1.22	0.01	15.76	5.84
	LAMC	(0.03)	1.04	0.01	9.04
	Others	9.42	0.10	19.80	6.56
	C3-Retail	(26.36)	(65.48)	(87.23)	(241.88)
	Total	11.38	(27.26)	64.93	25.45
	Interest	0.32	2.04	3.45	8.32
	Depreciation	9.20	11.75	38.52	49.32
	Profit before Tax from ordinary activity	1.86	(41.05)	22.96	(32.19)
	Prior Period & Extraordinary Item	-	(2.31)	-	(2.31)
	Tax	(1.40)	(6.91)	(1.40)	(2.44)
	Total Profit after Tax	3.26	(31.83)	24.36	(27.44)

Notes on segment information : Segmental Capital employed : Fixed assets used in the company's business or liabilities contracted have not been identified to any particular reportable segments. The company believes that it is currently not practical to provide segment disclosures relating to total assets and liabilities.

- Notes:**
- 1) The aforesaid Results have been reviewed and recommended by the Audit Committee at their meeting held on 28.05.2010 and the same were approved by the Board of Directors at their meeting held on 28.05.2010
 - 2) Previous year / period figures have been regrouped / rearranged wherever considered necessary.
 - 3) Status of Investors' Complaints during the quarter ended 31.03.10

Pending as on 01.01.2010	Received During the Quarter	Disposed off During the Quarter	Pending at the end of the Quarter 31.03.2010
NIL	NIL	NIL	NIL

**By Order of the Board
For Tai Industries Ltd.
Wangchuk Dorji
Managing Director**

**Place : Kolkata
Date : 28.05.2010**