

## TAI INDUSTRIES LIMITED

Regd. Office : 53-A, Mirza Ghalib Street, Kolkata - 700 016

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2009

(Rs. in lakhs)  
(Except Shares and EPS)

Sl. No.	Particulars	Quarter Ended		Previous Accounting year ended 31.03.2009 Audited
		30.06.2009 Unaudited	30.06.2008 Audited	
1.	Net Sales / Revenue from Operations	1,266.76	1,421.84	6,952.47
2.	<b>Expenditure</b>			
a.	( Increase)/decrease in stock-in-trade	24.05	(46.15)	97.60
b.	Purchase of traded goods	981.29	1,248.11	6,035.51
c.	Employees Cost	42.70	38.71	169.48
d.	Depreciation	9.64	12.76	49.32
e.	Other expenditure	198.79	171.05	749.90
	<b>Total</b>	<b>1,256.47</b>	<b>1,424.48</b>	<b>7,101.81</b>
3.	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>10.29</b>	<b>(2.64)</b>	<b>(149.34)</b>
4.	Other Income	14.25	22.83	125.47
5.	<b>Profit before Interest &amp; Other Exceptional Items (3+4)</b>	<b>24.54</b>	<b>20.19</b>	<b>(23.87)</b>
6.	Interest	2.07	1.89	8.32
7.	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>22.47</b>	<b>18.30</b>	<b>(32.19)</b>
8.	Prior-period/ Exceptional Items	-	-	(2.31)
9.	<b>Net Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)</b>	<b>22.47</b>	<b>18.30</b>	<b>(29.88)</b>
10.	Tax Expenses	-	3.03	(2.44)
11.	<b>Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>22.47</b>	<b>15.27</b>	<b>(27.44)</b>
12.	Extraordinary Items (Net of Tax Expenses)	-	-	-
13.	<b>Net Profit (+)/Loss(-) for the period (11-12)</b>	<b>22.47</b>	<b>15.27</b>	<b>(27.44)</b>
14.	Paid-up equity share capital	600.00	600.00	600.00
	Face value	10.00	10.00	10.00
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous year	-	-	859.00
16.	Earning per Share (EPS)	0.37	0.25	(0.46)
17.	Public Shareholding			
	-Number of Shares	<b>4,784,000</b>	<b>4,784,000</b>	<b>4,784,000</b>
	-Percentage of Holding	79.73	79.73	79.73
18.	Promoters and Promoter Group Shareholdings			
a)	Pledged/Encumbered	-	-	-
b)	Non - Encumbered			
	- Number of Shares	12,16,000	12,16,000	12,16,000
	- Percentage of Shares (As a % of total shareholding of Promoter and Promoter Group)	100%	100%	100%
	- Percentage of Shares (as a % of total share Capital of the Co.)	20.27	20.27	20.27

#### SEGMENTWISE REVENUE AND PROFIT FOR THE QUARTER ENDED 30TH JUNE 2009

(Rs. in lacs)

Sl. No.	Particulars	Quarter Ended		Previous Accounting quarter ended 31.03.2009 Audited
		30.06.2009 Unaudited	30.06.2008 Audited	
1.	<b>Products (Segment Revenue)</b>			
	Fruit Products	447.03	664.15	2,199.07
	Calcium Carbide	158.29	145.46	633.93
	Charcoal	528.08	195.22	1,718.75
	Manganese	-	172.78	1,601.79
	LAMC	1.55	25.66	113.54
	Others	-	1.11	1.73
	C3-Retail	131.81	217.46	683.66
		<b>1,266.76</b>	<b>1,421.84</b>	<b>6,952.47</b>
2.	<b>Other Income</b>	<b>14.25</b>	<b>22.83</b>	<b>125.47</b>
3.	<b>Segmentwise Results</b>			
	(Profit & Loss before tax and interest)			
	Products (Segmentwise Results)			
	Fruit Products	33.13	34.61	139.85
	Calcium Carbide	9.56	11.51	49.44
	Charcoal	16.63	13.31	56.60
	Manganese	-	2.79	5.84
	LAMC	0.01	0.63	9.04
	Others	0.18	1.09	6.56
	C3-Retail	(25.33)	(30.99)	(241.88)
		<b>34.18</b>	<b>32.95</b>	<b>25.45</b>
	Interest	2.07	1.89	8.32
	Depreciation	9.64	12.76	49.32
	Others	-	-	-
	<b>Profit before Tax from ordinary activity</b>	<b>22.47</b>	<b>18.30</b>	<b>(32.19)</b>
	Prior Period & Extraordinary Item	-	-	(2.31)
	Tax	-	3.03	(2.44)
	<b>Total Profit after Tax</b>	<b>22.47</b>	<b>15.27</b>	<b>(27.44)</b>

\* The Company has no separate reportable geographical segments

# Other Income so far identified and related / linked with the segments are appropriately disclosed within the segmental result.

#### Notes:

- The above unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29th July 2009. The Statutory Auditors have carried out a limited review of the above Financial Results.
- Provision for deferred tax liability/assets will be considered at the year end.
- Status of Investors' Complaints during the quarter ended 30.06.09

Pending as on 01.04.2009	Received During the Quarter	Disposed off During the Quarter	Pending at the end of the Quarter 30.06.2009
NIL	NIL	NIL	NIL

**By Order of the Board  
For Tai Industries Ltd.  
Wangchuk Dorji  
Managing Director**

Place : Kolkata  
Date : 29.07.2009